

O/o J.S.(PM), M/o W.C.D.
 Dy. No. 9230
 Date... 23/11/12

No. 14-31/2009-CW-II Vol.II
 Government of India
 Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
 Dated 20th November, 2012

To
 The Pay & Account Officer,
 Ministry of Women and Child Development
 Shastri Bhawan,
 New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the Government of NCT of Delhi (GNCTD) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 8,06,78,000/- [Rupees Eight Crore Six Lakh and Seventy Eight Thousand only] to the Government of NCT of Delhi (GNCTD) as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	23.23	23.23	23.23	0.00
[ii]	State Child Protection Society [SCPS]	5.25	36.43	41.68#	31.26	10.42
[iii]	Districts Child Protection Societies [DCPS] in 4 districts	10.35	70.96	81.31@	60.98	20.33
[iv]	State Adoption Resource Agency [SARA]	0.00	11.00	11.00	8.25	2.75
	Total [A]	15.60	141.62	157.22	123.72	33.50
[B]	Care, Support and Rehabilitation Service					
[i]	14 Exiting Open Shelters in Urban and Semi Urban Areas	0.00	131.34	131.34	118.21	13.13*
	Total [B]	0.00	131.34	131.34	118.21	13.13
[C]	Family based Non-institutional Care					
[i]	Govt Run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	NGO Run SAAs (For Matri Chhaya, 6 months as per Shishu Greh Scheme and 6 months as per ICPS Norms) and (For Holy Cross 6 months as per ICPS norms)	1.30	9.79	11.09	9.98	1.11*

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[Signature]
 Joint Secretary,
 Ministry of Women and Child Development
 Government of India

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	Total [C]	1.30	9.79	11.09	9.98	1.11
[D]	Institutional Services					
[i]	Maintenance of 18 existing Govt. run Homes	0.00	581.15	581.15	435.86	145.29
[ii]	Maintenance of 7 existing NGO run Homes	0.00	149.41	149.41	112.06	37.35*
	Total [D]	0.00	730.56	730.56	547.92	182.64
[E]	Statutory Support Services					
[i]	Maintenance of 6 Child Welfare Committees [CWCs]	0.00	32.04	32.04	11.21	20.83
[ii]	Maintenance of 2 Juvenile Justice Boards [JJBs]	0.00	8.28	8.28	2.90	5.38
	Total [E]	0.00	40.32	40.32	14.11	26.21
	Grand Total	16.90	1053.63	1070.53	813.94	256.59
	Unspent Grant during 2011-12	0.00	8.96	8.96	7.16	1.80
	Total Grant to be released	16.90	1044.67	1061.57	806.78	254.79

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has been included.

@ Sponsorship and Aftercare Grant has been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **full financial year 2012-13** as requested by the GNCTD as per ICPS norms, except salary which was approved from the date of the appointment of staff. Non-recurring grant has already been provided to the NCT of Delhi during previous year's grant.

[ii] The non-recurring and recurring grant for **State Child Protection Society [SCPS]** has been provided for **full financial year 2012-13** as requested by the GNCTD as per ICPS norms, except salary which was approved only for one appointed staff from the date of the appointment.

Grant in Aid for Innovative Project: Grant has been provided for the project based on the detailed proposal submitted by the GNCTD, i.e. Community Based Rehabilitation of Disabled Children

[iii] The recurring grants for 4 **District Child Protection Units [DCPUs]** have been provided for **6 months** as requested by the GNCTD as per ICPS norms. PAB also approved entire non-recurring grant for 3 DCPUs as requested by GNCTD.

Sponsorship/After Care Fund: Grants were approved under the Sponsorship and Aftercare component for 6 months subject to appointment of requisite staff in 4 DCPUs.

[iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **full financial year 2012-13** as requested by the GNCTD as per ICPS norms, except salary which was approved from the date of the appointment of staff. Non-recurring grant has already been provided to the NCT of Delhi during previous year's grant.

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[Handwritten Signature]
 Director, Child Welfare
 Department of Women & Child Dev.
 Govt. of India
 New Delhi

- [v] PAB approved Non-Recurring and Recurring Grants from the date of sanction as per ICPS norms for 2 NGO run SAAs i.e. Holy Cross Social Services Centre and Matri Chhaya C/o Sewa Bharti. For Matri Chhaya C/o Sewa Bharti, PAB approved grants as per old norms upto the date of sanction.

In-principle approval for Reimbursement grants to Matri Chhaya C/o Sewa Bharti as per old norms for 2010-11 and 2011-12 subject to the GNCTD submitting a proposal in this regard. However, the same has not been submitted.

- [vi] PAB approved maintenance grants to 18 existing Government run Homes (3 Observation Homes, 14 Children's Home and 1 Observation cum Children's Home), and 7 existing NGO run Shelter Homes as per the number of beneficiaries in each home and recurring grant, including salary as requested for the staff w.e.f their date of appointment, for the current financial year 2012-13 as per ICPS norms.

- [vii] PAB approved recurring grants for 14 existing Open Shelters for full financial year 2012-13.

In-principle approval for recurring grants was accorded for 1 Open Shelter, namely, Great India Dream Foundation subject to confirmation from GNCTD regarding the Open Shelter being functional, from the date it is functional. However, the same has not been submitted.

- [viii] There are 6 existing Child Welfare Committees (CWCs). PAB has approved recurring grants for all 6 CWCs, as requested by the GNCTD as per ICPS norms, including salary for data entry operators (w.e.f their date of appointment), for full financial year 2012-13.

The GNCTD has informed that the total number of sittings in CWCs is 5 per week; however, GNCTD has requested meeting allowance for 3 meetings per week only. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings, however, the same has been provided as requested by GNCTD.

- [ix] There are 2 existing Juvenile Justice Borads (JJBs). PAB has approved recurring grants for 2 JJBs, as requested by the GNCTD as per ICPS norms, including salary for data entry operators (w.e.f their date of appointment), for full financial year 2012-13.

The GNCTD has informed that the total number of sittings in JJBs is 6 per week; however, GNCTD has requested meeting allowance for 5 meetings per week only. The meeting allowance/honorarium of the 2 Social Workers of the JJBs has been calculated on the basis of number of sittings, however, the same has been provided as requested by GNCTD.

- [x] The Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.

Secretary
Ministry of Social Justice & Child Welfare
Government of India
New Delhi

[Signature]

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- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of NCT of Delhi** through crossed Cheque, in favor of **The Secretary, Finance Department, Government of NCT of Delhi.**
4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.00.31-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan). *be*
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1308/JS&FA (WCD) dated 22.10.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 20.

Yours faithfully,

Fazal Mahmood
(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
2. The Director, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
3. The Accountant General, Government of NCT of Delhi.
4. The Secretary, Finance Department, Government of NCT of Delhi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.

Fazal Mahmood
(Fazal Mahmood)

Under Secretary to the Government of India

Secretary, Department of Women & Child Development,
1, Canning Lane, K. G. Marg, New Delhi - 110001

No. 14-31/2009-CW-I (pt)
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 30th April, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of grants-in-aid for 4 new Open Shelter component (Non-recurring only) to the Government of NCT of Delhi under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.10,62,000/- [Rupees Ten Lakh Sixty Two Thousand only] for 4 new Open Shelter (Non-recurring only) to the Government of NCT of Delhi as Central share for the financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	ITEM- OPEN SHELTERS	AMOUNT AS PER ICPS NORMS FOR 4 NEW OPEN SHELTERS (RS. LAKHS)	ELIGIBLE GRANT FOR 4 NEW OPEN SHELTERS (RS. LAKHS)	FULL AND FINAL INSTALLMENT (RS. LAKHS)*
i	Non-recurring	11.80	11.80	11.80
ii	Recurring	0.00	0.00	0.00
	Total	11.80	11.80	11.80
	Centre Share (90%)	10.62	10.62	10.62
	NGO Share (10%)	1.18	1.18	1.18*

(*) NGO Share.

(*) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- (i) The non-recurring grant for 4 new Open Shelters has been provided for the financial year 2011-12. Recurring grant for 4 Open Shelters has not been provided as the financial year 2011-12 is already over.
- (ii) The Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.

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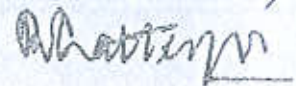
3. The above grants-in-aid will be released to the Government of NCT of Delhi through crossed cheque, in favor of The Secretary, Finance Department, Government of NCT of Delhi.

4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.0031-Grants-in-aid; Demand No.108, Ministry of Women and Child Development for the year 2012-13 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.158/JS&FA dated 26.04.2012.

6. Entry has been made in the Grants-in-aid Register at Serial No. 2.

Yours faithfully,

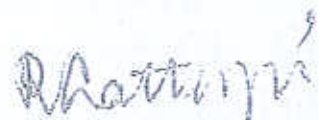


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
2. The Director, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
3. The Accountant General, Government of NCT of Delhi.
4. The Secretary, Finance Department, Government of NCT of Delhi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
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11. Director- NIC for uploading on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

14.05.12 7:18

No. 14-31/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 19th April, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of second and final installment of grants-in-aid for the year 2011-12 to the Government of NCT of Delhi under the scheme namely 'Integrated Child Protection Scheme' (ICPS) during the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.2,76,58,000/- [Rupees Two Crores Seventy Six Lakhs Fifty Eight Thousand only]** to the Government of NCT of Delhi as Central share of second and final installment for the financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	4.54	4.54	4.54	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00#	0.00
[iii]	Districts Child Protection Units [DCPUs] in 1 districts	0.00	0.00	0.00	0.00@	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	1.69	1.69	1.27	0.42
	Total [A]	0.00	6.23	6.23	5.81	0.42
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[iii]	NGO Run SAAs	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00

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[D]	Institutional Services					
[i]	Maintenance of 18 Homes (3 Observation Homes and 15 Children's Homes) being run by State Government	0.00	290.17	290.17	217.63	72.54
[ii]	Maintenance of 7 Children's Homes being run by NGOs	0.00	60.82	60.82	45.62	15.20*
[iii]	Construction grant 1 new Special Home	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	350.99	350.99	263.25	87.74#
[E]	Statutory Support Services					
[i]	Maintenance of 6 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	16.71	16.71	5.85	10.86
[ii]	Maintenance of 3 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	4.77	4.77	1.67	3.10
	Total [E]	0.00	21.48	21.48	7.52	13.96
[F]	Grand Total	0.00	380.06	380.06	276.58	102.26
[G]	Net Central Share				276.58	

(*) NGO Share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

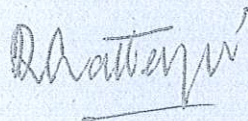
- [i] The recurring grant for **State Child Protection Society (SPSU)** has been provided for 10 months of the current financial year w.e.f. June, 2011. Since the State Govt. has utilized Rs. 4.54 lakhs out of Rs. 6.54 lakhs released as first installment, Rs 4.54 lakhs after deducting the unspent of Rs. 2.00 lakhs has been provided under this component.
- [ii] The recurring grant for **State Child Protection Society (SCPS)** has been provided for training, awareness generation and Contingency Fund only as requested by the State. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component.
- [iii] PAB has approved recurring grants to 1 District Child Protection Unit (DCPU) for conducting situational analysis and mapping of the children for one DCPU. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for 6 months of the current financial year w.e.f. 01.10.2011 to 31.03.2012. Since the State Govt. has utilized the amount released as first installment, 2nd installment for 2011-12 is being released under this component.

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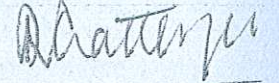
- [v] The recurring grant for Adoption Coordinating Agency (ACA) had been provided for 6 months of the current financial year up to October, 2011. Recurring grants were approved up to 31/10/2011 after which the ACA would cease to function. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component.
- [vi] No grant was approved by PAB as the State has not requested for any grants under ICPS for SAAs.
- [vii] As approved by PAB 50% Maintenance grants to 18 Government run Homes (3 Observation Homes & 15 Children Homes) and 7 NGO run Children Homes has been provided for complete year as per ICPS norms. Since the State Govt. has utilized the complete amount released as first installment to Govt & NGO run Homes, 2nd installment for 2011-12 is being released under this component. The non-recurring grant for construction of building for existing Children Home at Lajpatnagar, New Delhi with a capacity of 150 children was released to the Govt. of NCT of Delhi. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year.
- [viii] There are 6 existing Child Welfare Committees (CWCs). PAB has approved, recurring grant for 4 functional CWCs for complete year and 10 months for 2 new CWCs. Since the State Govt. has utilized the amount released as first installment, 2nd installment for 2011-12 is being released under this component.
- [ix] There are 3 existing Juvenile Justice Boards (JJBs). As approved by PAB, recurring grant has been provided for complete year for these existing 3 JJBs. Since the State Govt. has utilized the amount released as first installment, 2nd installment for 2011-12 is being released under this component.
- [x] The Government of Govt. of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of NCT of Delhi through crossed cheque, in favor of The Secretary, Finance Department, Government of NCT of Delhi.

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4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358- Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.26/JS&FA (WCD) dated 11.04.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 1.

Yours faithfully,

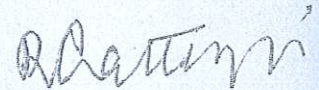


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

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13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India